Finance and Administration Committee Agenda

Thursday, November 12, 9-10 AM

Virtual (via Zoom)

https://us06web.zoom.us/j/83946807991?pwd=9DOpj4sY6ObY6twkfWB0VVthYS1nIM.1

Members: Jesica Mackey, Jacque Curtin, Dave Morley

Staff: Ann Vandervliet, David O'Kelly, Robin Ebert

AGENDA

I.	Call Meeting to Order	Jesica Mackey Committee Chair
II.	Approval of August 28, 2026 Minutes	Jesica Mackey
III.	FY2026-27 Expenditures vs. Preliminary Budget	David O'Kelly Chief Financial Officer
IV.	State Budget Request Update	David O'Kelly
V.	Yearend Report Draft and Audit Status	David O'Kelly
VI.	Finance Staffing Update	David O'Kelly
VII.	Update on Local Partnership Financial System Conversion	Robin Ebert Director of Finance
VIII.	Adjournment	Jesica Mackey Committee Chair