**XXX County First Steps**

**FY24 Innovation Café or Family Café Budget ($12,000)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Item** | **Amount** | **Quantity** | **Total** |
| Facilitator Stipend (can be increased according to the budget) |  |  |  |
| Childcare for 10 families (can be increased according to the budget) |  |  |  |
| Room Rental |  |  |  |
| Supplies and Curriculum Materials |  |  |  |
| Be Strong Family Café’ Training |  |  |  |
| **Total** |  |  |  |
|  |  |  |  |
|  |  |  |  |