Executive Committee Meeting
July 16, 2021
11:00 am, by Zoom

AGENDA

Members: David Morley, Dr. Shelley Canright, Jennifer McConnell, Walt Fleming, Dr. Amy Williams, Sen. Gerald Malloy, Staff Liaison: Georgia Mjartan

Legislative Session Update - $15,679,911 in new funding

I. $15,435,911 added to First Steps 4K to expanded statewide
   - $10,215,935 in recurring EIA
   - $5,219,976 in one-time, EIA

II. $142,448 for Data System
    - Recurring, General Funds

III. $102,000 for Early Childhood Advisory Council
    - Recurring, General Funds

IV. 16 FTE’s

ESSER III Funding for Early Childhood (From SDE to SCFS)

I. Purpose of Funds & Plan
II. September 2021 – September 2024
III. Press Conference Tentatively Set for July 28th at 1:30 pm

Connected Families

I. Doris Duke Charitable Foundation
II. The Duke Endowment
III. Progress on Project:
   a. Hired Program Coordinator – Lis Guimaraes
   b. Local Partnerships Recruiting Parent Educators
   c. Working with PAT National to Customize and Target to Population
   d. Developing implementation plans with DSS, DMH, SCIMHA
   e. Research and Evaluation Agenda in Development
Revenue Projections for FY2022

I. Historic increase in revenue
II. Still in draft due to contracts not yet finalized

AmeriCorps

I. Year One Complete
   a. Members Deployed
   b. Impact on Families and Community

II. Year Two
    a. Recruitment and Retention
    b. Impact Plans & Program Implementation

First Steps 4K

I. Statewide Recruitment
   a. Student Target for 2021 – 2022
      i. Children Enrolled on Day 45
      ii. Total FTE Children
   b. Approved for 2021 – 2022
      i. Total
      ii. First Steps 4K + Siblings
   c. Center Target for 2021 – 2022
   d. Approved Centers for 2021 – 2022
      i. Child Care
      ii. Charter Schools
      iii. Independent Schools

   e. Earned Media and Outreach

II. Staffing
    a. Hiring 5 additional coaches
    b. Will need to purchase or lease additional vehicles

IV. Local Partnerships
   a. Chief Partnership Officer Transition
      i. Site Visits
   b. Local Partnership Governance
      i. Board Terms
      ii. Board Membership
      iii.
c. Grants
   i. Single largest amount awarded to partnerships in 15 years
   ii. Press Releases, Check Presentations and Media Support
   iii. Millions more coming – Early Childhood Innovation Grants, Connected Families, and ESSER III

V. Early Childhood Advisory Council
   a. Birth through Five Plan
      i. Initial draft to small working group next week
      ii. Will present at next board meeting
   b. SC Summit on Early Childhood
      i. Debbie Robertson is the 2021 Champion for Children
      ii. Dr. Depesh Navsaria, Keynote
      iii. National Presenters
      iv. Sponsorships to Date

VI. HR
   a. Moving July 26 – 30 to Rosewood Location
   b. New Staff & Vacancies
   c. Agency Head Review Process