



Finance and Administration Committee

January 29, 2025

10:00 am

Via Zoom Conference Call

Join Zoom Meeting :

<https://us06web.zoom.us/j/89599766440?pwd=b7j8PB51PTMOkCJnqZI3ukaw9waKgU.1>

AGENDA

1. Welcome: Chairman:
 - A. Introductions and Welcome

2. Required Action Items:
 - A. Approval of 2025-26 Local Partnership Allocations
Presentation by staff: 3 Possible Options
 - B. Presentation of Financial Results of Local Partnerships for FY 2024
 1. 15% Match Requirement
 2. 15% Cash Carryforward Requirement
 3. 13% Administrative Rate Requirement

3. For Information and Review:
 - A. First Steps State Office
 1. FY 2025 Finance Report Template and Donations
 2. Update on Separation from State Department of Education
 - B. State Budget Update
 - C. Local Partnerships
 1. Blackbaud Issues
 2. SLED Investigation
 - D. 4K Program
 1. Program Update
 - E. Other Information